

**CITY OF DETROIT
2004-2005 BUDGET
ARRANGED BY PROGRAM CATEGORY**

PERCENT OF TOTAL APPROPRIATIONS	PROGRAM CATEGORY	APPROPRIATIONS	REVENUES	NET TOTAL
19.96%	PROTECT INDIVIDUALS AND PROPERTY			
	Crime Prevention and Control	\$488,827,824	\$90,665,014	\$398,162,810
	Traffic Law and Ordinance Enforcement	50,238,836	22,642,463	27,596,373
	Fire Prevention and Control	179,261,385	3,113,000	176,148,385
	Emergency Preparedness	28,403,066	11,658,720	16,744,346
	Sub-Total	\$746,731,111	\$128,079,197	\$618,651,914
4.61%	MAINTAIN AND IMPROVE HEALTH			
	Preventive Services	\$118,636,847	\$109,229,904	\$9,406,943
	Family and Neighborhood Services	33,359,748	24,112,197	9,247,551
	Unassignable Support - Health	20,597,371	14,364,907	6,232,464
	Sub-Total	\$172,593,966	\$147,707,008	\$24,886,958
3.33%	RECREATION AND CULTURE			
	Recreation Opportunities	\$52,034,520	\$9,758,802	\$42,275,718
	Cultural Opportunities	24,190,065	17,022,163	7,167,902
	Educational Development	48,208,764	43,410,262	4,798,502
	Sub-Total	\$124,433,349	\$70,191,227	\$54,242,122
2.61%	DEVELOP ECONOMIC CAPACITY			
	Civic Affairs.	\$27,067,976	\$10,142,661	\$16,925,315
	Industrial and Commercial Assistance	24,971,216	4,447,938	20,523,278
	Job Opportunities	2,193,726	61,200	2,132,526
	Enrichment Opportunities	43,586,185	43,584,185	2,000
	Sub-Total	\$97,819,103	\$58,235,984	\$39,583,119
7.64%	FACILITATE TRANSPORTATION			
	Street Maintenance	\$60,810,166	\$60,896,920	(\$86,754)
	Mass Transit System	171,169,345	171,169,345	0
	Air Transportation	5,663,466	5,663,466	0
	Parking	48,225,913	50,893,701	(2,667,788)
	Sub-Total	\$285,868,890	\$288,623,432	(\$2,754,542)
1.64%	BUILDING SUPPLY AND CONDITIONS			
	Building and Safety Code Enforcement	\$26,582,451	\$26,582,451	\$0
	Community Redevelopment	34,929,203	80,157,921	(45,228,718)
	Sub-Total	\$61,511,654	\$106,740,372	(\$45,228,718)
43.55%	PHYSICAL ENVIRONMENT			
	Solid Waste	\$104,417,720	\$1,918,766	\$102,498,954
	Regulation	5,503,846	4,141,643	1,362,203
	Street Lighting	71,463,435	64,958,300	6,505,135
	Community Beautification	3,137,850	4,989,888	(1,852,038)
	Environmental Protection	3,619,498	368,703	3,250,795
	Water Supply and Sewerage Disposal	1,431,131,400	1,431,131,400	0
	Demolition	10,536,644	10,536,644	0
	Sub-Total	\$1,629,810,393	\$1,518,045,344	\$111,765,049
16.66%	DEVELOPMENT AND MANAGEMENT			
	Executive Management	\$70,901,721	\$23,109,922	\$47,791,799
	Infrastructure Management	63,147,934	8,060,992	55,086,942
	Fiduciary Transactions	291,850,131	1,257,037,233	(965,187,102)
	Community Extension Services	8,828,544	428,125	8,400,419
	Public Policy Representations	33,397,723	224,730	33,172,993
	Contributions, Subsidies and Advances	155,330,556	135,741,509	19,589,047
	Sub-Total	\$623,456,609	\$1,424,602,511	(\$801,145,902)
100.00%	Grand Total	\$3,742,225,075	\$3,742,225,075	\$0